





2023 PAVING PROJECT - RECONDITION

PUBLIC INFORMATIONAL MEETING FEBRUARY 15, 2023

Introduction and Meeting Format

- Introduce Project Team
 - Ben Krumenauer, Administrator
 - Teal Spellman, P.E., Director of Public Works
 - Thad Majkowski, P.E., Project Manager
 - Matt Dorow, E.I.T., Project Engineer
- Meeting Format
 - Presentation per Agenda (about 15–20 minutes)
 - Questions and Answers with Project Team



Project Overview

Road – Ord 49-11 Definitions

<u>Recondition</u>-Pavement reconditioning is a rehabilitation process that pulverizes old bituminous pavement and mixes it with the underlying aggregate, which adds additional stability to the existing subgrade and aggregate base. After reclamation and grading, two lifts of bituminous pavement will be placed. The reclamation process may include spot repairs of existing concrete curb and gutter.

- Driveway and Curb & Gutter Patching
- Storm Sewer Repairs

 Catch Basin/Manhole Rings
- Sanitary Sewer
 Manhole Rings





Road & Curb Construction

- All curb and gutter will be replaced based on need to repair failed areas.
- All Areas will have the asphalt removed, proof roll base course, patch as required, add base course and pave a new asphalt surface.



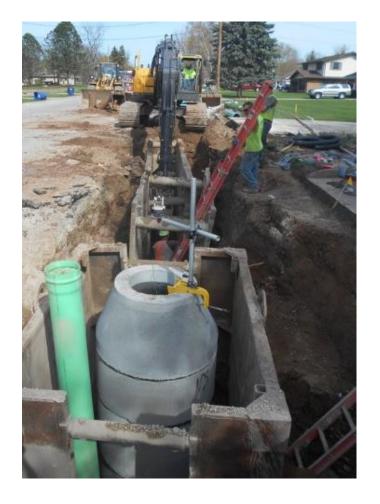






Sanitary Sewer – Manholes Rings

Replace the Adjustment Rings







Storm Sewer – Repairs

 All storm sewer manhole and catch basin structures were reviewed and the adjusting rings will be replaced.

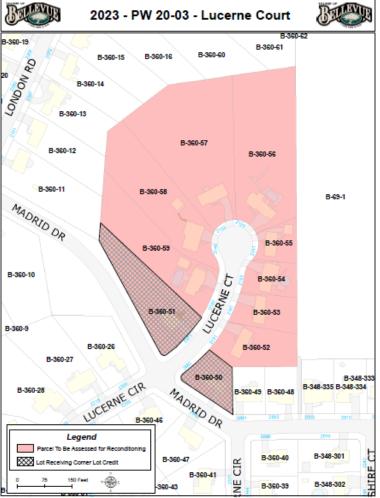


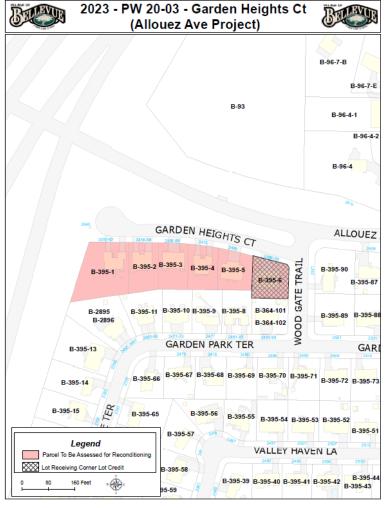




Assessment Districts



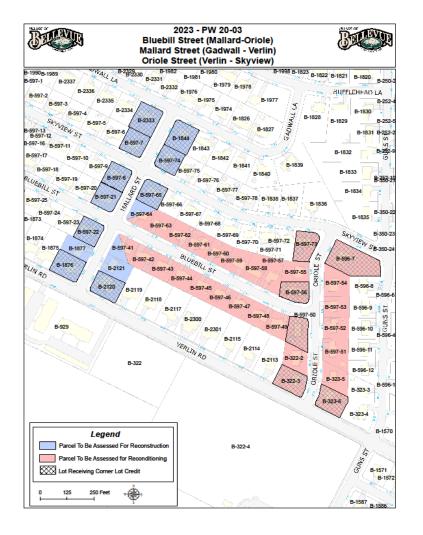


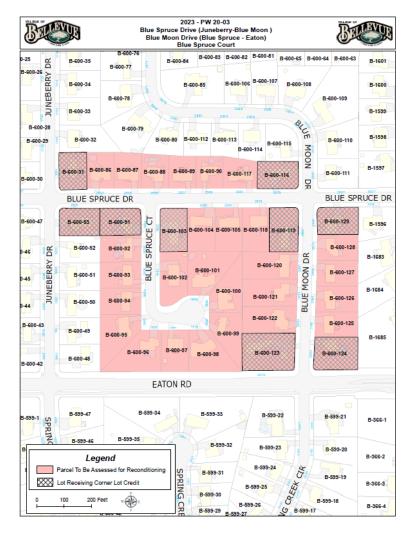






Assessment Districts









Project Funding

- Village Tax Levy, Storm Water Utility, Debt
 - Storm Sewer Adjustments
 - Road Construction
- Wheel Tax utilized
 - Tax revenues to fund subsidies created by the assessment cap.
- Environmentally Sensitive Area (ESA) none
- Village Sewer/Water Utility
 - Sanitary Sewer Manhole Adjustment





Project Assessments

- Assessments
 - Ord 49-12 Cost Computation Per Lot
 - Properties within the Assessment District are reasonably homogenous with respect to size, street frontage, and use
 - Assessable project costs divided by the total assessable lots within assessment district
 - Corner Lot Credits
 - Maximum Rate (Cap) Cost per Lot does exceed the Cap
 - Recondition \$8,700
 - Terms 10 year 1% over the rate that the Village borrows the funds





Project Timeline

| Task | Date |
|---|---|
| Board Budget Funding Approval | December 2022 |
| Finish Design | December 2022 – February 2023 |
| Bid Opening | February 15, 2023 |
| Mail Out Assessment Information | February 6, 2023 |
| Public Question/Answer Meeting on Project & Assessments | February 15, 2023 |
| Special Assessment Public Hearing – 2nd Village Board Meeting | February 22, 2023 |
| ConstructionAreas will have set time to complete | April – August 2023 (Contractor to set) |





Updates and Contact Information

How will we keep you informed?

- Village website key info will be posted
 - www.villageofbellevue.gov (Construction Updates)
- Social Media
 - Facebook, Twitter, Blog, Email e-Newsletter
- Village office at 2828 Allouez Avenue
 - Teal Spellman, P.E., Director of Public Works
 - tspellman@villageofbellevuewi.gov
 - Office 920-593-5507





Q&A

Questions?



• Thank You!





